

PERSONNEL COMMITTEE

Erie County Council

View More at

www.eriecountypa.gov

Public invited to attend.



Terry M. Scutella, Chairman
Charlie Bayle, Vice Chairman
André R. Horton
Mary Rennie
Ellen Schauerman
Brian Shank
Jim Winarski

Erie County Courthouse
140 W Sixth Street Erie PA 16501
Room 114A

4:15 PM – follows immediately after Finance Meeting

February 10, 2022

Join via Zoom:

<https://us02web.zoom.us/j/82748599676?pwd=ekt6eSsvN0EzcDUrNXBJdFFlSm9qdz09>

Or Call In:

1 929 205 6099 US (New York)

Meeting ID: 827 4859 9676

Passcode: 021022

PERSONNEL AGENDA

1. Ordinance Number 24, 2022 "Appointed Official Salary Ordinance-County Solicitor Salary (Rec'd 1st Read 2-1-22)
Pursuant to the Erie County Home Rule Charter, County Council must approve all Appointed Officials' salaries. This position was vacated after the 2022 budget was set and has been filled, requiring the establishment of a salary for the new appointee.
2. Ordinance Number 25, 2022, "Eighth 2022 General Fund Budget Supplemental Appropriation of \$5,927 for Increase in County Solicitor Salary" (Rec'd 1st Read 2-1-22)
This is the companion ordinance to the Appointed Official Salary Ordinance-County Solicitor Salary, which allows funds to be allocated from the General Fund to pay the differential in proposed salary.
3. Ordinance Number 26, 2022 "2022, Public Health Budget Revised Expenditure of \$8,775 For Creation of Temporary Staff Line Item in Maternal & Child Health Bureau (Rec'd 1st Read 2-1-22)
Excess funds from current vacancies would move laterally to fill a shortfall in the temporary staff line item in the Maternal & Child Health Bureau of the Erie County Department of Health.
4. Ordinance Number 27, 2022, "Ninth 2022 General Fund Budget Supplemental Appropriation of \$20,164 for Existing Employee to Move Into Vacant Position in County Executive Office" (Rec'd 1st Read 2-1-22)
A long-time county employee was hired in the County Executive office, the difference in salaries requires an adjustment in the budgeted amount.

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5. Ordinance Number 28, 2022 "2022 Public Health Fund Budget Revised Expenditure for Temporary Increase in Wages and Hours of \$4,476 for Acting Deputy Director of Public Health" (Rec'd 1st Read 2-1-22)
Pay increases outside allowable rates of the pay plan require Council approval. Savings from vacant positions within the bureau will cover the increase in wages.
6. Ordinance Number _____, 2022, "_____ 2022 Public Safety Fund Budget Supplemental Appropriation of \$73,960 For Creation of New Line Item and EMS Plan Administrator Position and Start Up Equipment"
**Appropriation of funds for the position created by Resolution 61, 2021
"Approving an Intergovernmental Cooperation Agreement with Crawford County, Warren County, and Erie County for a Regional Collaborative EMS Response Plan".**
7. Ordinance Number _____, 2022 "2022 ARPA Fund Budget Revised Revenue and Expenditures of \$213,353 For Creation of New Line Item, EMS Plan Administrator Position, Start Up Equipment and To Restrict Funds For Use in 2023, 2024, 2025 & 2026"
This is a companion ordinance requesting funds for the EMS Plan Administrator.
8. Ordinance Number _____, 2022, "_____ 2022 General Fund Budget Supplemental Appropriation of \$51,032 For Creation of New Line Item, EMS Plan Administrator Position and Start Up Equipment"
This is a second companion ordinance requesting funds for the EMS Plan Administrator.
9. 2022 Appointed Official's Salary Ordinance For Director of Human Resources
Pursuant to the Erie County Home Rule Charter, County Council must approve all Appointed Officials' salaries. No salary was set by the County Council due to the vacancy.
10. Ordinance Number _____, 2022, "Amending the Human Resource Code - _____ 2022 General Fund Budget Supplemental Appropriation of \$15,380 For Director of Human Resources Salary Increase"
This is the companion ordinance to the Appointed Official Salary Ordinance-Director of Human Resources, which allows funds to be allocated from the General Fund to pay the differential in proposed salary.

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11. Possible Waiver of Administrative Code, Creation of a New Seat, and Appointment of Dr. Timothy Pelkowski to the Erie County Board of Health. Term to expire December 31, 2025.

The term of office for a member of the Erie County Board of Health is four years. This is an additional member to the Board of Health, past the five allotted by the Administrative Code. Per the Home Rule Charter, a new seat on the Board must be created by the Council.

12. Possible Reappointment of Laura Lewis to the Erie County Board of Health. Term to expire December 31, 2025. (County Executive)

The term of office for a member of the Erie County Board of Health is four years. This will be the second term served.