

FINANCE COMMITTEE

Erie County Council

View More At:
www.eriecountypa.gov

Public is invited to attend.



Ellen Schauerman, Chairwoman
Jim Winarski, Vice Chairman
Charlie Bayle
André R. Horton
Mary Rennie
Terry M. Scutella
Brian Shank

Erie County Courthouse
140 W Sixth Street Erie, PA 16501
Room 114A

4:00 PM

Join Via Zoom:

<https://us02web.zoom.us/j/82908516326?pwd=ZGdpSFN0L0JSaDkxVkJaM3NZNHJGdz09>

Meeting ID: 829 0851 6326

Passcode: 033122

Or Call In:

+1 929 205 6099

March 31,
2022

FINANCE AGENDA

1. Ordinance Number 46, 2022, "Eleventh 2022 General Fund Budget Supplemental Appropriation of \$6,000 to Receive Donations in Veterans Affairs for Veterans Treatment Court" (Rec'd 1st Reading 3-15-22)
This is money obtained through requested donations. This Ordinance would allocate the funds to Veterans Affairs, the intended recipient. Donations are then used for various items in the project for the participant's benefit.
2. Ordinance Number 47, 2022 "Amending Article II, Section 5D 2(c)(iv) of the Administrative Code of Erie County-Board of Health" (Rec'd 1st Reading 3-15-22)
Per the Administrative Code, the Erie County Board of Health currently seats 5 members. The administration would like to extend the possible seated members up to nine, maintaining all other requirements.
3. Ordinance Number ____, 2022 "2022 Library Fund Budget Revised Expenditures of \$2,500 And Creation of New Line For Temporary Staff In County Coordination Aid Bureau"
Monies from computer supplies will be moved to a temporary staff line to pay for a delivery driver.
4. Ordinance Number ____, 2022, "____ 2022 General Fund Budget Supplemental Appropriation of \$15,359 for Second Year Allotment of PCCD Covid Relief Grant Funds to be Extended into 2022
This would authorize use in 2022 from 2021 and pass through funds to outside agencies. A 2nd read is requested.

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5. Ordinance Number _____, 2022, "____ 2022 Library Fund Budget Supplemental Appropriation of \$235,514 And New Line for the Library Keystone Grant Award"
In September 2021, Council approved the County to apply for the Keystone Planning Grant from the Pennsylvania Department of Education to be utilized towards a renovation project at the Erie County Blasco Library. The 2021 Resolution proposed that half of the total project be provided by the Grant and the remaining (\$117,757.50) be matched by the County of Erie.
6. Ordinance Number _____, 2022 "____ 2022 General Fund Budget Supplemental Appropriation of \$117,757 in Match Funds for Keystone Grant Award"
In September 2021, Council approved the County to apply for the Keystone Planning Grant from the Pennsylvania Department of Education to be utilized towards a renovation project at the Erie County Blasco Library. The 2021 Resolution proposed that half of the total project be provided by the Grant and the remaining (\$117,757.50) be matched by the County of Erie.
7. Ordinance Number _____, 2022, "____ 2022 Public Health Fund Budget Supplemental Appropriation of \$4,955 for Additional Tuberculosis Grant Funds"
Additional funds were allotted by the PA Department of Health. This will allocate the funds to the Erie County Health Department.
8. Resolution Number _____, 2022 "Erie County Hospital Authority Not To Exceed \$10,000,000 Tax-Exempt Revenue Note (Sarah A. Reed Retirement Center Project)"
The Authority was created by Erie County under Pennsylvania's Municipality Authorities Act to serve as a conduit for tax-exempt financing for hospital and health center facilities (including nursing home facilities). The Act requires that such financing also be approved by the County as being in the best interest of the health and welfare of the people of Erie County.
9. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 47-026-077.0-018.00
An offer of \$250 by Joshua Buzzanco for the parcel at Lake LeBoeuf Gardens Lot 48. The other taxing bodies have approved the sale. Bidder intends to clear out the timber and make the lot usable.

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10. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 30-003-022.0-050.00
An offer of \$250 by Norman Francis for the parcel on Route 19 opposite L 67. The other taxing bodies have approved the sale. Bidder intends to put a small sign on the property.
11. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 27-053-213.0-001.99
An offer of \$250 by Paul T. Haag for the parcel at 13 Mindi Ct TRL. The other taxing bodies have approved the sale. Bidder intends to live there.
12. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 18-051-001.0-207.00
An offer of \$250 by Tonya Howard-Festa for the parcel at Buffalo Rd Lot 6. The other taxing bodies have approved the sale. Bidder intends to clean the lot and expand the property line of their current residence.
13. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 18-051-025.0-324.00
An offer of \$250 by Samer Kathem for the parcel at Burton Terr Sub Lot 339. The other taxing bodies have approved the sale. Bidder intends to add to their current property.
14. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 18-051-025.0-323.00
An offer of \$250 by Samer Kathem for the parcel at Burton Terr Sub Lot 338. The other taxing bodies have approved the sale. Bidder intends to add to their current property.
15. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 18-051-021.0-213.00
An offer of \$250 by Re Land One, LLC for the parcel at Pear St. 87x141. The other taxing bodies have approved the sale. Bidder intends to hold and sell property for profit.

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16. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 16-030-043.0-142.00
An offer of \$250 by Aaron Feaster I for the parcel at West 17th St. 30x32 Rear of 911. The other taxing bodies have approved the sale. Bidder intends to enlarge their backyard.
17. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 18-050-023.0-223.00
An offer of \$250 by Daniel Fiore for the parcel at 528 E 25th St. The other taxing bodies have approved the sale. Bidder intends to use it as a side yard.
18. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 18-052-014.0-219.00
An offer of \$250 by Re Land Two, LLC for the parcel at 3615 Burton Ave. The other taxing bodies have approved the sale. Bidder intends to hold and sell property for profit.
19. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 18-051-050.0-108.00
An offer of \$250 by Re Land One, LLC for the parcel at Ind Homesite Sub 126x125. The other taxing bodies have approved the sale. Bidder intends to hold and sell property for profit.
20. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 18-051-050.0-107.00
An offer of \$250 by Re Land One, LLC for the parcel at Ind Homesite Co 150 x 101. The other taxing bodies have approved the sale. Bidder intends to hold and sell property for profit.
21. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 18-051-020.0-124
An offer of \$250 by Re Land Two, LLC for the parcel at 1740 E 26th St 46 x 133. The other taxing bodies have approved the sale. Bidder intends to hold and sell property for profit.

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22. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 18-051-020.0-123.00
An offer of \$250 by Re Land Two, LLC for the parcel at E 26 St 46 x 133. The other taxing bodies have approved the sale. Bidder intends to hold and sell property for profit.
23. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 18-051-020.0-122.0
An offer of \$250 by Re Land Two, LLC for the parcel at 1730 E 26 St 46 x 133. The other taxing bodies have approved the sale. Bidder intends to hold and sell property for profit.
24. Analysis of General Fund Unassigned Fund Balance
If all the ordinances on the finance agenda pass, the projected 2022 Unassigned Fund Balance will be \$40,079,815. That is \$20,851,533 above the \$19,227,815 needed for two months of County expenditures and transfers.