

FINANCE COMMITTEE

Erie County Council

View More At:

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Public is invited to attend.



Ellen Schauerman, Chairwoman
Jim Winarski, Vice Chairman
Charlie Bayle
André R. Horton
Mary Rennie
Terry M. Scutella
Brian Shank

Erie County Courthouse
140 W 6th Street, Room 114A
Erie, PA 16501

4:00 PM

July 14, 2022

Join Via Zoom:

<https://us02web.zoom.us/j/87957962838?pwd=TmtrWjdjWXV4MmdCdW9zV28ydWNHdz09>

Meeting ID: 879 5796 2838

Passcode: 071422

Or Call In: 1 929 205 6099 US (New York)

FINANCE AGENDA

1. Creation of an American Rescue Plan Act (ARPA) Funding ad hoc committee.
Creation of an ad hoc Committee of Council Members to review the County's American Rescue Plan Act(ARPA) funding process.
2. Ordinance Number ___, 2022 "Waiver of Purchasing Code to Subcontract with PA DOH Funds"
At the urging of the PA DOH, ECDH is requesting to waive the purchasing code and use grant funds to subcontract for a nursing position in the MH/ID department.
3. Ordinance Number ___, 2022, "___ 2022 Mental Health/Intellectual Disabilities Fund Budget Supplemental Appropriation of \$9,913,702 for Additional State and Federal Revenue for Calendar Year 2022
The MH/ID receives federal and state monies for their budget. The allocation had not been finalized when the 2022 budget was prepared. These are the updated revenue and expense projections for 2022.
4. Ordinance Number ___, 2022, "___ 2022 General Fund Budget Supplemental Appropriation of \$3,311 and Creation of Budget Lines for FY 2018-2021 Operation Stone Garden Grant Extension"
The Operation Stone Garden Grant was due to expire in 2021, and therefore not included in the budget for 2022. The state has now extended the grant to 2022, and the money needs added back into the budget.
5. Resolution Number ___, 2022 "Abatement and Exoneration of Taxes and Fees for Union City Pride Inc."
This resolution will approve the tax-exempt status of three parcels owned by

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Union City Pride, Inc. for the years 2020 and 2021, as previously done for 2022. The other taxing bodies(School District and Borough) have approved. The Erie County Board of Assessment Appeals has approved this as well. Union City Pride, Inc. will be sending a revised letter with the correct amount of \$1971.57.

6. Resolution Number ___, 2022 "Allocating Program Income Monies to Supplement the FY 2020 Community Development Block Grant Funded Wattsburg Borough Main Street Sidewalks and Curbs Improvement Project-Phase I"

This resolution would support using CDBG "program income" to supplement the higher than anticipated bid for the sidewalk and curb project of Wattsburg Borough.

7. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 41-011-038.0-009.00 HEMLOCK ST 99X165 IRR

An offer of \$250 was made by UNION CITY PRIDE, INC. for the parcel at HEMLOCK ST 99X165 IRR. The other taxing bodies have approved the sale. Bidder intends to use the property for a trail along French Creek, as proposed in the Union City Borough's French Creek Trail Feasibility Study.

8. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 27-079-195.0-063.00 STATION RD FUTURE R/W 109.62 X 20

An offer of \$250 was made by HARBORCREEK TOWNSHIP for the parcel at STATION RD FUTURE R/W 109.62 X 20. The other taxing bodies have approved the sale. Bidder intends to use the property as public property for public purposes.

9. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 40-010-066.0-015.00 SHADY AVE LT 173-175 60 X 144.45 I

An offer of \$250 was made by PETER DE VERA OF ZIP ENTERPRISES, LLC for the parcel at SHADY AVE LT 173-175 60 X 144.45 I. The other taxing bodies have approved the sale. Bidder intends to increase its value with proper maintenance and care.

10. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 40-010-066.0-011.00 SHADY AVE LT 168 20 X 121.42 IRR

An offer of \$250 was made by PETER DE VERA OF ZIP ENTERPRISES, LLC

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for the parcel at SHADY AVE LT 168 20 X 121.42 IRR. The other taxing bodies have approved the sale. Bidder intends to increase its value with proper maintenance and care.

11. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 40-008-069.0-017.00 SHADY DR L 20 40 x 150
An offer of \$250 was made by PETER DE VERA of ZIP ENTERPRISES, LLC for the parcel at SHADY DR L 20 40 x 150. The other taxing bodies have approved the sale. Bidder intends to increase its value with proper maintenance and care.
12. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 33-016-019.0-268.62 565 ADIUTORI DR TRL
An offer of \$250 was made by DUANE COOLEY for the parcel at 565 ADIUTORI DR TRL. The other taxing bodies have approved the sale. Bidder intends to use the property for rent.
13. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 15-020-031.0-108.00 643 E 9ST 26.5x165
An offer of \$250 was made by JULIE BARRY for the parcel at 643 E 9ST 26.5x165. The other taxing bodies have approved the sale. Bidder intends to use the property to increase neighborhood cohesiveness, reduce neighborhood blight, and create a green space.
14. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 15-020-031.0-223.00 616 E 9 ST 41.25X165
An offer of \$250 was made by JULIE BARRY for the parcel at 616 E 9 ST 41.25X165. The other taxing bodies have approved the sale. Bidder intends to use the property to increase neighborhood cohesiveness, reduce neighborhood blight, and create a green space.
15. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 15-020-031.0-119.00 609 E 9 ST 49.5X165
An offer of \$250 was made by JULIE BARRY for the parcel at 609 E 9 ST 49.5X165. The other taxing bodies have approved the sale. Bidder intends to use the property to increase neighborhood cohesiveness, reduce neighborhood blight,

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and create a green space.

16. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number:
15-020-031.0-109.00 641 E 9 ST 26.5X165
An offer of \$250 was made by JULIE BARRY for the parcel at 641 E 9 ST 26.5X165. The other taxing bodies have approved the sale. Bidder intends to use the property to increase neighborhood cohesiveness, reduce neighborhood blight, and create a green space.
17. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number:
44-021-034.0-004.01 HASKELL HILL RD RT 734 200 X 60 X200 TRI
An offer of \$250 was made by BENNY AND YARELIS DEJESUS for the parcel at HASKELL HILL RD RT 734 200 X 60 X 200 TRI. The other taxing bodies have approved the sale. Bidder intends to use the property to increase neighborhood cohesiveness, reduce neighborhood blight, and create a green space.
18. Analysis of General Fund Unassigned Fund Balance
If all the ordinances on the finance agenda pass, the estimated General Fund Unassigned Fund Balance will be \$48,340,435. That is \$29,112,620 above the \$19,227,815 needed for two months of County expenditures and transfers.