

PERSONNEL COMMITTEE

Erie County Council

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Public is invited to attend.



Terry M. Scutella, Chairman
Charlie Bayle, Vice Chairman
André R. Horton
Mary Rennie
Ellen Schauerman
Brian Shank
Jim Winarski

Erie County Courthouse
140 W 6th Street, Room 114A
Erie, PA 16501

4:15 PM – follows immediately after Finance Meeting

September 15, 2022

Join via Zoom:

<https://us02web.zoom.us/j/83383810173?pwd=cHV4bCtoS0ZKeGtwRmJsSGJlcjN4dz09>

Meeting ID: 833 8381 0173

Passcode: 091522

Or call in +1 929 205 6099

PERSONNEL AGENDA

1. Ordinance Number 115, 2022, "Forty-Fifth 2022 General Fund Budget Supplemental Appropriation of \$2,279 for Manager of Facilities & Operations Salary Increase" (First Read 9/6/22)
The increase is in the middle of the salary range that J. L. Nick feels is the fair market value for the position.
2. Ordinance Number 116, 2022, "Forty-Sixth 2022 General Fund Budget Supplemental Appropriation of \$3,236 for Job Reclassification in the Procurement Office" (First Read 9/6/22)
The Occupant of this position has taken on additional responsibilities that have increased the workload to a Senior Buyer position. The increase is on the lower side of the salary range that J. L. Nick feels is the fair market value for the position.
3. Ordinance Number 117, 2022, "Forty-Seventh 2022 General Fund Budget Supplemental Appropriation of \$2,137 for Supervisor of Revenue/Tax Claim Salary Increase" (First Read 9/6/22)
This position oversees the revenue for the entire county and has not had a negative budget over 18 years, returning \$900k to the county last year. The increase is on the lower side of the salary range that J. L. Nick feels is the fair market value for the position.
4. First Reading of Ordinance Number 118, 2022 "2022 General Fund Budget Revised Expenditure of \$2,813 for Manager Salary Increase in General Accounting" (First Read 9/6/22)
The increase is due to additional responsibilities for the position. The increase for the Manager is below the fair market value for the position per the J.L. Nick evaluation.

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5. First Reading of Ordinance number 119, 2022 "2022 General Fund Budget Revised Expenditure of \$1,847 for Assistant Manager Salary Increase in General Accounting" (First Read 9/6/22)
The increase is due to additional responsibilities for the position. The increase for the Assistant Manager is slightly above the fair market value per the J.L. Nick evaluation.
6. Ordinance Number 120, 2022, "First 2022 Planning Fund Budget Supplemental Appropriation of \$3,576 for Job Reclassification in Planning Administration Department" (First Read 9/6/22)
This is a reclassification from a Grant Writer Grade 10 to a Senior Grants Coordinator Grade 14E. The increase is below the salary range that J. L. Nick feels is the fair market value for the position.
7. Ordinance Number 121, 2022, "Forty-Eighth 2022 General Fund Budget Supplemental Appropriation of \$3,576 for Job Reclassification In Planning Administration Department" (First Read 9/6/22)
This is a companion piece on the General fund side to the previous ordinance.
8. Ordinance Number _____, 2022, "Reclassification of the Director of Business & Economic Development Position from NB20-K to NB20-M Grade Level"
This position was created with the adoption of Ordinance 62, 2022 on May 3, 2022.
9. Ordinance Number _____, 2022, "_____ 2022 General Fund Budget Supplemental Appropriation of \$852 for Controller's Office Staff Auditor Position Job Reclassification"
This would change the current position from staff auditor (NB11-I) to auditor (NB-12-I).
10. Ordinance Number _____, 2022, "Amending Ordinance Number 95, 2022 to Correct the Position Number in the Director of Administration Bureau"
An incorrect position number was used in the creation of the position. This ordinance will apply a usable position number for the current budget, and those that follow.

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11. Possible appointment of Grainne Blanchette to the NWPA Job Connect Workforce Development Board. Term to expire June 30, 2026. (County Executive)
Ms. Blanchette will fill the seat of Donald Crenshaw who resigned from the board on 4/18/22. This will be Ms. Blanchette's first term.