

FINANCE COMMITTEE

Erie County Council

View More At:

www.eriecountypa.gov

Public is invited to attend.



Ellen Schauerman, Chairwoman
Jim Winarski, Vice Chairman
Charlie Bayle
André R. Horton
Mary Rennie
Terry M. Scutella
Brian Shank

Erie County Courthouse
140 West 6th Street Erie, PA 16501
Room 114A

4:00 PM

September 29, 2022

Join Via Zoom:

<https://us02web.zoom.us/j/84335806747?pwd=cDFWS0Vsc0NucmUwWIBJNElSQTIJQT09>

Meeting ID: 843 3580 6747

Passcode: 092922

Or Call: +1 929 205 6099

FINANCE AGENDA

1. Ordinance Number _____, 2022, " _____ 2022 General Fund Budget Supplemental Appropriation of \$2,000 for State Grant and Creation of New Line In Veterans Affairs Bureau"

This is a state grant of \$2,000 from the Veterans' Trust Fund for Veterans' Treatment Court support.

2. Ordinance Number ____, 2022 " ____ 2022 General Fund Budget Revised Expenditure of \$88,753 and Creation of New Lines for PCCD VIP Grant in District Attorney Bureau"

Funds from the County lines will be moved to a line for use by the sub-agencies.

3. Ordinance Number _____, 2022, " _____ 2022 General Fund Budget Supplemental Appropriation of \$196,300 and Creation of New Line for Replacement of Prison Fire Alarm System"

The current system is over 27 years old and has been outdated for several years, as parts are no longer available for the majority of the system. Per section 901.6 of the International Fire Code, the system shall be maintained in an operative condition at all times and shall be replaced or repaired where defective.

4. Ordinance Number _____, 2022, " _____ 2022 General Fund Budget Supplemental Appropriation of \$19,588 and Creation of New Line for AOPC Grant in Courts Bureau for Courthouse Security"

This is both a fully funded (non-matching) and fully reimbursable grant through the AOPC to install cameras in needed locations throughout the courthouse. This will provide improved situational awareness for the Sheriff's office.

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5. Ordinance Number ____, 2022, " ____ 2022 Public Health Fund Budget Supplemental Appropriation of \$30,342 for Additional PA DHS Funding in Nurse Family Partnership Bureau"
The PA Department of Human Services awarded a grant that will fully fund the Nurse-Family Partnership for the last 6 months of the year. Historically, PA DHS has covered 87% and the County has covered the remaining 13%.
6. Ordinance Number ____, 2022 "Revised Revenue & Expenditures of \$5,973,333 and New Line Items for Re-appropriation of 2022 American Rescue Plan Act Fund Budget"
This is the reappropriation of ARPA funds by the ARPA Ad Hoc Committee in conjunction with the County Executive and his Administration.
7. Resolution Number ____, 2022 "Supporting Erie's Inclusive Growth: A Framework for Action"
Following an update from the Investment Playbook, this is simply a display of support for their efforts.
8. Resolution Number ____, 2022 " In Support of a \$5,000,000 ARP Grant for Project RESOLVE"
This is the previous resolution submitted, with a change in the RCAP amount from \$10M to \$8M, and would assign the \$5M ARP funds from the Transformative Grant line to Project RESOLVE.
9. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 15-020-025.0-227.00 438 E 17th St
Per Finance Chairwoman Schauerman: An offer of \$250 was made by PETER DE VERA OF ZIP ENTERPRISES LLC for the parcel at 438 E 17TH ST 40 X 120. The other taxing bodies have approved this sale. Bidder would like to increase its value over time through proper maintenance and care.

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10. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 14-010-022.0-342.00: 752 54 E. 7th St
Per Finance Chairwoman Schauerma: An offer of \$250 was made by PETER DE VERA OF ZIP ENTERPRISES LLC for the parcel at 752 54 E 7 ST 28.5 X 165. The other taxing bodies have approved this sale. Bidder would like to increase the value of the parcel.
11. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 14-010-016.0-139.00 548 E 8th St
Per Finance Chairwoman Schauerma: An offer of \$250 was made by PETER DE VERA OF ZIP ENTERPRISES LLC for the parcel at 548 E 8TH ST 20 X 157.5 The other taxing bodies have approved this sale. Bidder would like to increase the value of the property with a vision of "use value" that others may not see.
12. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 15-020-021.0-202.00 820 Wallace St
Per Finance Chairwoman Schauerma: An offer of \$250 was made by PETER DE VERA OF ZIP ENTERPRISES LLC for the parcel at 820 WALLACE ST 41 X 115. The other taxing bodies have approved this sale. Bidder would like to increase its value with proper maintenance and care.
13. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 15-020-036.0-204.00 745 E 13 St
Per Finance Chairwoman Schauerma: An offer of \$250 was made by PETER DE VERA OF ZIP ENTERPRISES LLC for the parcel at 745 E 13 ST 30 X 112.5. The other taxing bodies have approved this sale. Bidder would like to maintain the lot through proper maintenance and care and increase its value over time.
14. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 15-020-034.0-217.00 721 23 E 8 St
Per Finance Chairwoman Schauerma: An offer of \$250 was made by PETER DE VERA OF ZIP ENTERPRISES LLC for the parcel at 721 23 E 8 41.5 X 165. The other taxing bodies have approved this sale. Bidder would like to increase the value and maintain curb appeal.

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15. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 15-020-031.0-219.00 821 Ash St
Per Finance Chairwoman Schauerman: An offer of \$250 was made by PETER DE VERA OF ZIP ENTERPRISES LLC for the parcel at 821 ASH ST 41.25 X 123.75. The other taxing bodies have approved this sale. Bidder would like to maintain the lot through proper maintenance and care and increase its value over time.
16. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 15-020-036.0-207 739 E 13 St
Per Finance Chairwoman Schauerman: An offer of \$250 was made by PETER DE VERA OF ZIP ENTERPRISES LLC for the parcel at 739 E 13 40 X 112.5. The other taxing bodies have approved this sale. Bidder would like to increase its value over time through proper maintenance and care.
17. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 15-020-046.0-110.00 1043 E 11 St
Per Finance Chairwoman Schauerman: An offer of \$250 was made by PETER DE VERA OF ZIP ENTERPRISES LLC for the parcel at 1043 E 11ST 34.79 X 120. The other taxing bodies have approved this sale. Bidder would like to maintain the lot through proper maintenance and care and increase its value over time.
18. Analysis of General Fund Unassigned Fund Balance
If all ordinances on the Finance Agenda pass, the estimated General Fund Unassigned Fund Balance will be \$48,186,178. That is \$28,958,363 above the \$19,277,815 needed for two months of County expenditures and transfers.