

FINANCE COMMITTEE

Erie County Council

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Public is invited to attend.



Ellen Schauerman, Chairwoman
Jim Winarski, Vice Chairman
Charlie Bayle
André R. Horton
Mary Rennie
Terry M. Scutella
Brian Shank

Erie County Courthouse
140 W 6th Street, Room 114
Erie, PA 16504

4:00 PM

December 15, 2022

Join Via Zoom:

<https://us02web.zoom.us/j/89449360446?pwd=WFRRWHERSjhoTUdQdUJqVlk4aGF3Zz09>

Meeting ID: 894 4936 0446

Passcode: 121522

Or Call In: +1 929 205 6099

FINANCE AGENDA

1. Ordinance Number _____, 2022, "Mental Health/Intellectual Disabilities Services Fund Budget Supplemental Appropriation of \$3,075,920 for Additional State and Federal Revenue in 2022"
The MH/ID department has now received it's FY22-23 primary allocation letter from the State and it's approved grant applications. The Department is now able to update it's calendar 2022 revenue and expense projections and there is not an increase or decrease in County funds projected at this time.
2. Ordinance Number _____, 2022, "____ 2022 General Fund Supplemental Appropriation of \$12,100 for Completion of Safety and Security Upgrades Started in 2022 in 2023 Budget and creation of new line item"
This is a continuation of Ordinance 101 of 2022, as \$12,100 of the reimbursable grant was unable to be used due to supply chain issues with the ballistic panels portion of the grant. Court Administration is respectfully requesting these funds to be transferred to the 2023 budget.