

PERSONNEL COMMITTEE

Erie County Council

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Public is invited to attend.



Terry M. Scutella, Chairman
Charlie Bayle, Vice Chairman
André R. Horton
Mary Rennie
Ellen Schauerman
Brian Shank
Jim Winarski

Erie County Courthouse
140 West 6th Street, Room 114A
Erie, PA 16501

4:00 PM – follows immediately after Finance Meeting

June 8, 2023

Join via Zoom:

<https://us02web.zoom.us/j/87496789056?pwd=N2dTVE5MeGkxNjFUNjdtbU1Kc0NCdz09>

Meeting ID: 874 9678 9056

Passcode: 060823

Or call in: 1 929 205 6099

PERSONNEL AGENDA

1. Ordinance Number 41, 2023, "Fourth 2023 Library Fund Budget Supplemental Appropriation of \$11,678 for the Reorganization of Library Positions" (First Read 5/9/23)
In reorganizing the Library, this would include a restructuring of the Library business office and reclassification and duplicating of the Library Assistant job description to increase responsibilities and eliminate grant specific duties.
2. Ordinance Number __ 2023, "2023 Public Health Fund Budget Revised Revenue and Expenditures of \$17,353 for Job Reclassification"
This is the companion to the Finance Ordinance. The current position is vacant and this reclassification (from an NB11 to an NB13) is needed to attract a qualified Candidate to manage the grants and overall budget, as it is critical to the operations and fiscal solvency of the department. The Dept. of Health has the necessary funds within the budget to cover this increase and no additional funding is needed for the upgrade.
3. Ordinance Number __ 2023, "2023 Public Safety Fund Budget Revised Revenue and Expenditures of \$9,930 for Job Reclassification"
This is the companion to the Finance Ordinance. This reclassification from an NB8(Administrative Financial Officer) to an NB 13(Fiscal Analyst) as the position will have additional duties and responsibilities, requiring a degree in Accounting or Finance. As the Public Safety Department's budget exceeds \$9.8M, this would provide the Public Safety Department with an internal Staff Member with knowledge of Public Safety programs and not have to rely on the County Finance Department. There is no additional funding required for this upgrade, as the Public Safety Fund Budget has a sufficient balance of restricted 911 funds to cover the increase.

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4. Possible appointment of Andy Dimperio to Erie County Care Management. Term to expire December 31, 2026. (Bayle)
Mr. Dimperio will replace Doris Gernovich whose term expired.