

FINANCE COMMITTEE

Erie County Council

View More At:

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Public is invited to attend.



Ellen Schauerma, Chairwoman
Jim Winarski, Vice Chairman
Charlie Bayle
André R. Horton
Terry M. Scutella
Brian Shank
Tom Spagel

Erie County Courthouse
140 West 6th Street, Room 114A
Erie, PA 16501

4:00 PM

Join Via Zoom:

<https://us02web.zoom.us/j/89443981736?pwd=TFRpZ29RYUkyY1dTMHdlU1kwT2VYQT09>

Meeting ID: 894 4398 1736

Passcode: 090723

Or call in: 1 929 205 6099

September 7,
2023

FINANCE AGENDA

1. Ordinance Number 77, 2023, "Third 2023 American Rescue Plan Act Fund Budget Supplemental Appropriation of \$2,000,000 for Erie County Community College (EC3) Allied Health and Nursing Labs" (First Read 8/29/23)

If approved, this ARPA money will be granted to Erie County Community College, in partnership with local hospital systems, to create a program to administer classroom and practical instruction in the field of Healthcare and Nursing.

2. Ordinance Number _____, 2023, "_____ 2023 General Fund Budget Supplemental Appropriation of \$71,636 For Release of Restricted Automation Fees in Prothonotary Office"

Statutorily based fees generated by activities in the Prothonotary Office accumulate in a restricted fund balance. They may only be used to improve automation functions such as computers, software, and equipment in that office.

3. Ordinance Number _____, 2023, "_____ 2023 Public Health Fund Budget Supplemental Appropriation of \$8,000 For Additional Grant Award in Tuberculosis Bureau"

Additional funds were allotted by the PA Department of Health. This will allocate the funds to the Erie County Health Department.

4. Ordinance Number _____, 2023, "_____ 2023 General Fund Budget Supplemental Appropriation of \$918,329 for PA Election Integrity Grant"

Act 2022-88 (Act 88) amends the Election Code to provide an Election Integrity Grant Program (EIGP) administered by the Department of Community and Economic Development (DCED), which will distribute grant funds to counties annually to support county election administration. This ordinance allocates the awarded grant money.

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5. Resolution Number --, 2023 " Authorizing the Application Process to be Completed by HANDS in Conjunction with the Erie County Planning and Development Department to Secure Funding from PA Department of Community & Economic Development HOME Investment Partnership Program"
This resolution will approve HANDS and the Planning and Community Development Department to apply for the HOME Investment Partnership Program through DCED under the domain of the County of Erie.
6. Resolution Number ___, 2023 "Resolution of the County of Erie Authorizing the Filing of an Application for Funds with the Department of Community and Economic Development (DCED), Commonwealth of Pennsylvania"
This resolution is a requirement of DCED for the HOME Investment Partnership Program.
7. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 47-011-004.0-001.00
An offer of \$250 was made by Kurt Hinkle for the parcel at GREENLEE RD 410 X 100 X 400 TR, Waterford Township. The other taxing bodies have approved the sale. Bidder intends to garden and improve the property.
8. Analysis of General Fund Unassigned Fund Balance
If all ordinances on the Finance Agenda pass, the estimated General Fund Unassigned Fund Balance will be \$52,147,381. That is \$31,475,153 above the \$20,672,229 needed for two months of County expenditures and transfers.