

FINANCE COMMITTEE

Erie County Council

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www.eriecountypa.gov

Public is invited to attend.



Rock Copeland, Chairman
André R. Horton, Vice Chairman
Charlie Bayle
Chris Drexel
Ellen Schauerma
Terry M. Scutella
Jim Winarski

Erie County Courthouse
140 West 6th Street, Room 114A
Erie, PA 16501

4:00 PM

March 21, 2024

Join Via Zoom:

<https://us02web.zoom.us/j/85864073461?pwd=R1QzNVdZNUx4Rk1mZ1dmdlpaZzN3dz09>

Meeting ID: 858 6407 3461

Passcode: 032124

Or call in: 1 929 205 6099

FINANCE AGENDA

1. Ordinance Number 13, 2024 "2024 Appointed Official's Salary Ordinance - Director of Administration" (First Read 2/13/24) (Tabled 2/27/24)
2. Ordinance Number 17, 2024, "Fifth 2024 General Fund Budget Supplemental Appropriation of \$50,000 for Shared Costs between the Planning Department and the County GIS Office" (First Read 3/12/24)
3. Ordinance Number 18, 2024, "Approval of Waiver of the Bid Requirements under the Purchasing Code and Approval of the Sole Vendor Contract between Erie County and SOE Software Corporation dba SCYTL as Recommended by the Erie County Board of Elections" (First Read 3/12/24)
4. Ordinance Number 19, 2024 "Repeal of Resolution No. 36, 2023 and Rescission of Agreement Between The County of Erie and Gannon University" (First Read 3/12/24)
5. Ordinance Number ___, 2024 "2024 Children and Youth Services Fund Budget Revised Expenditures of \$30,000 for Creation of Expense Line Items Due to Court Ordered Placements"
6. Ordinance Number ___, 2024, "Appointed Official's Salary Ordinance Full Time Assistant Public Defender"
7. Ordinance Number ___, 2024, "Appointed Official's Salary Ordinance Full Time Assistant Public Defender"
8. Ordinance Number ___, 2024, "___ 2024 General Fund Supplemental Appropriation of \$10,241 for Position Title and Grade Level Reclassification in Human Resources from Talent Acquisition Manager to Human Resource Manager"

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9. Ordinance Number _____, 2024, "_____ 2024 General Fund Budget Supplemental Appropriation of \$14,653 for Job Reclassification in County Council Office"
10. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 18-051-012.0-120.00
Offer by Reta Tobin for Kilpatrick Ave 40 x 137.77 IRREG, City of Erie.
11. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 14-010-028.0-101.00
Offer by Tina and William Bullock for Wilson St 33 x 107, City of Erie.
12. Analysis of General Fund Unassigned Fund Balance
If all ordinances on the Finance Agenda pass, the estimated General Fund Unassigned Fund Balance will be \$46,998,002. That is \$24,676,129 above the \$22,321,873 needed for two months of County expenditures and transfers.