

FINANCE COMMITTEE

Erie County Council

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Rock Copeland, Chairman
André R. Horton, Vice Chairman
Charlie Bayle
Chris Drexel
Ellen Schauerma
Terry M. Scutella
Jim Winarski

Erie County Courthouse
140 West 6th Street, Room 114A
Erie, PA 16501

4:00 PM

April 4, 2024

Join Via Zoom:

<https://us02web.zoom.us/j/86513775808?pwd=dS9ldS85eVVsMXVybKZhQUY2TWRFZz09>

Meeting ID: 865 1377 5808

Passcode: 040424

Or call in: 1 929 205 6099

FINANCE AGENDA

1. Ordinance Number 17, 2024, "Fifth 2024 General Fund Budget Supplemental Appropriation of \$50,000 for Shared Costs between the Planning Department and the County GIS Office" (First Read 3/12/24)(Tabled 3/26/24)
2. Ordinance Number 20, 2024 "2024 Children and Youth Services Fund Budget Revised Expenditures of \$30,000 for Creation of Expense Line Items Due to Court Ordered Placements" (First Read 3/26/24)
3. Ordinance Number 24, 2024, "Seventh 2024 General Fund Budget Supplemental Appropriation of \$14,653 for Job Reclassification in County Council Office" (First Read 3/26/24)
4. Ordinance Number _____, 2024, "_____ 2024 General Fund Budget Supplemental Appropriation of \$20,774 for State Homeland Security Grant in District Attorney's Office"
5. Ordinance Number _____, 2024, "_____ 2024 Library Fund Budget Supplemental Appropriation of \$64,586 for State Aid-District Deferred Revenue for July-December 2023"
6. Ordinance Number _____, 2024, "_____ 2024 Library Fund Budget Supplemental Appropriation of \$9,857 for Additional State Aid-Local Funds"
7. Ordinance Number _____, 2024, "_____ 2024 Library Fund Budget Supplemental Appropriation of \$3,582 for Additional State Aid-District Funds"
8. Ordinance Number _____, 2024, "_____ 2024 Library Fund Budget Supplemental Appropriation of \$5,769 for Additional State Aid- County Funds"

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9. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number:
22-011-024.0-014.00
**Offer by Jhen Scutella with Rock & Roll Rentals LLC for Interstate 79 TR 77
2.69 AC.**
10. Analysis of General Fund Unassigned Fund Balance
**If all ordinances on the Finance Agenda pass, the estimated General Fund
Unassigned Fund Balance will be \$47,008,243. That is \$24,686,370 above the
\$22,321,873 needed for two months of County expenditures and transfers.**