

FINANCE COMMITTEE

Erie County Council

View More At:

www.eriecountypa.gov

Public is invited to attend.



Rock Copeland, Chairman
André R. Horton, Vice Chairman
Charlie Bayle
Chris Drexel
Ellen Schauerma
Terry M. Scutella
Jim Winarski

Erie County Courthouse
140 West 6th Street, Room 114A
Erie, PA 16501

4:00 PM

April 18, 2024

Join Via Zoom:

<https://us02web.zoom.us/j/89115090350?pwd=K2VWcjZUnVDOG9OU0tmK2NZU2xiQT09>

Meeting ID: 891 1509 0350

Passcode: 041824

Or call in: 1 929 205 6099

FINANCE AGENDA

1. Ordinance Number 23, 2024, "Sixth 2024 General Fund Budget Supplemental Appropriation of \$20,774 for State Homeland Security Grant in District Attorney's Office"
2. Ordinance Number 25, 2024, "Second 2024 Library Fund Budget Supplemental Appropriation of \$64,586 for State Aid-District Deferred Revenue for July-December 2023"
3. Ordinance Number 26, 2024, "Third 2024 Library Fund Budget Supplemental Appropriation of \$9,857 for Additional State Aid-Local Funds"
4. Ordinance Number 27, 2024, "Fourth 2024 Library Fund Budget Supplemental Appropriation of \$3,582 for Additional State Aid-District Funds"
5. Ordinance Number 28, 2024, "Fifth 2024 Library Fund Budget Supplemental Appropriation of \$5,769 for Additional State Aid-County Funds"
6. Ordinance Number _____, 2024, "_____ 2024 Public Health Fund Budget Supplemental Appropriation of \$2,649 for Additional Grant Award from the National Environmental Health Association"
7. Resolution Number _____, 2024, "Approving the 2024 Erie County Emergency Operations Plan"
8. Resolution Number _____, 2024, "Adoption of the 2023 Erie County Hazard Mitigation Plan"

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9. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number:
16-030-043.0-111.00
An offer by Ryan Feaster for 935 W 17 ST 30 x 135.
10. Ordinance Number 17, 2024, "Fifth 2024 General Fund Budget Supplemental
Appropriation of \$50,000 for Shared Costs between the Planning Department and the
County GIS Office" (First Read 3/12/24)(Tabled 3/26/24)
11. Analysis of General Fund Unassigned Fund Balance
**If all ordinances on the Finance Agenda pass, the estimated General Fund
Unassigned Fund Balance will be \$47,008,243. That is \$24,686,370 above the
\$22,321,873 needed for two months of County expenditures and transfers.**