

FINANCE COMMITTEE

Erie County Council

View More At:

www.eriecountypa.gov

Public is invited to attend.



Rock Copeland, Chairman
André R. Horton, Vice Chairman
Charlie Bayle
Chris Drexel
Ellen Schauerma
Terry M. Scutella
Jim Winarski

Erie County Courthouse
140 West 6th Street, Room 114A
Erie, PA 16501

4:00 PM

October 24, 2024

Join Via Zoom:

<https://us02web.zoom.us/j/84651729271?pwd=OWtVN3AvUVFFYm44ZkZwQ0F4Uk8yQT09>

Meeting ID: 846 5172 9271

Passcode: 102424

Or call in: 929 205 6099

FINANCE AGENDA

1. Ordinance Number 62, 2024, "Fifteenth 2024 General Fund Budget Supplemental Appropriation of \$12,925 and New Line Items for Vehicle Lease Donated by Bradford Chrysler Dodge Jeep Ram" (First Read 10/15/24)
2. Resolution 23, 2024, "Approval of Tentative Lease Agreement with Moxie Three Real Estate LLC for Space Located at 901 West 12th Street, Erie, Pennsylvania, Suite #205" (First Read 10/15/24)
3. Ordinance Number ___, 2024 "Approval of Grant to Fly Erie Fund, LLC"
4. Resolution Number __ 2024, "Approval of Expenditure for Sammartino, Stout & Lo Presti and Assessment Evaluation, Inc. for Appraisal of Erie County Properties: 24-012-037.0-001.00, 24-005-035.0-004.00, 21-067-103.0-003.00, 21-067-104.0-001.00, 21-067-105.0-001.00; 33-104-471.0-033.00"
5. Resolution Number ___, 2024 "Supporting Operation Green Light for Veterans"
6. Resolution Number ___, 2024 "A Resolution of the County of Erie, Commonwealth of Pennsylvania, Authorizing the Submission of an Application to the Pennsylvania Department of Community and Economic Development for Funding through the Community Development Block Grant (CDBG) Program, as Authorized under the Housing and Community Development Act [42 USC 5301 and 24 CFR Part 570], and Further Certifying Compliance with the Requirements of Said Program"

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2025 BUDGET

1. Ordinance Number --, 2024 "Approving the 2025 Erie County Community College Budget"
2. Ordinance Number --, 2024 "2025 Debt Service Fund"
3. Ordinance Number --, 2024 "2025 Employee Fringe Benefit Fund Budget"
4. Ordinance Number --, 2024 "2025 Health Choices Fund Budget"
5. Ordinance Number ---, 2024 "2025 Mental Health/Intellectual Disabilities Fund Budget"
6. Ordinance Number --, 2024 "2025 Drug and Alcohol Abuse Fund Budget"
7. Ordinance Number --, 2024 "2025 Children and Youth Services Fund Budget"
8. Ordinance Number --, 2024 "2025 Planning and Community Fund Budget"
9. Ordinance Number --, 2024 "2025 Domestic Relations Fund Budget"
10. Ordinance Number --, 2024 "2025 Library Fund Budget"
11. Ordinance Number --, 2024 "2025 Public Health Fund Budget"
12. Ordinance Number ---, 2024 "2025 Public Safety Fund Budget"
13. Ordinance Number --, 2024 "2025 Gaming Fund Budget"
14. Ordinance Number --, 2024 "2025 Liquid Fuels Fund Budget"

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15. Ordinance Number --, 2024 "2025 Pleasant Ridge Manor Operating Fund Budget"
16. Ordinance Number --, 2024 "2025 Pleasant Ridge Manor Depreciation Fund Budget"
17. Ordinance Number --, 2024 "2025 Erie County Care Management Budget"
18. Ordinance Number --, 2024 "2025 American Rescue Plan Fund Budget"
19. Ordinance Number --, 2024 "2025 General Fund Budget"
20. Ordinance Number --, 2024 "2025 Real Estate Tax Levy"