

FINANCE COMMITTEE

Erie County Council

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Public is invited to attend.



Rock Copeland, Chairman
André R. Horton, Vice Chairman
Charlie Bayle
Chris Drexel
Ellen Schauerman
Terry M. Scutella
Jim Winarski

Erie County Courthouse
140 West 6th Street, Room 114A
Erie, PA 16501

4:00 PM

November 14, 2024

Join Via Zoom:

<https://us02web.zoom.us/j/88521410262?pwd=Z3htQUlCOEluOEh3Wjl6L3hjOGtPUT09>

Meeting ID: 885 2141 0262

Passcode: 111424

Or call in: 929 205 6099

FINANCE AGENDA

1. Ordinance Number 64, 2024, "Approval of Grant to Fly Erie Fund, LLC" (Finance Committee)
2. Ordinance Number 65, 2024, "Approving the 2025 Erie County Community College Budget"
3. Ordinance Number 66, 2024, "2025 Debt Service Fund"
4. Ordinance Number 67, 2024, "2025 Employee Fringe Benefit Fund Budget"
5. Ordinance Number 68, 2024, "2025 Health Choices Fund Budget"
6. Ordinance Number 69, 2024, "2025 Mental Health/Intellectual Disabilities Fund Budget"
7. Ordinance Number 70, 2024, "2025 Drug and Alcohol Abuse Fund Budget"
8. Ordinance Number 71, 2024, "2025 Children and Youth Services Fund Budget"
9. Ordinance Number 72, 2024, "2025 Planning and Community Fund Budget"
10. Ordinance Number 73, 2024, "2025 Domestic Relations Fund Budget"
11. Ordinance Number 74, 2024, "2025 Library Fund Budget"

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12. Ordinance Number 75, 2024, "2025 Public Health Fund Budget"
13. Ordinance Number 76, 2024, "2025 Public Safety Fund Budget"
14. Ordinance Number 77, 2024, "2025 Gaming Fund Budget"
15. Ordinance Number 78, 2024, "2025 Liquid Fuels Fund Budget"
16. Ordinance Number 79, 2024, "2025 Pleasant Ridge Manor Operating Fund Budget"
17. Ordinance Number 80, 2024, "2025 Pleasant Ridge Manor Depreciation Fund Budget"
18. Ordinance Number 81, 2024, "2025 Erie County Care Management Budget"
19. Ordinance Number 82, 2024, "2025 American Rescue Plan Fund Budget"
20. Ordinance Number 83, 2024, "2025 General Fund Budget"
21. Ordinance Number 84, 2024, "2025 Real Estate Tax Levy"
22. Resolution Number ___, 2024 "Approval of Application for Funds from Local Share Assessment Grant for Hirt Auditorium"
23. Resolution Number ___, 2024 "Exonerating All Outstanding County Property Tax, Penalties, Interest, and Fees for the Current and Prior Tax years, for the Erie Coke Property, Located at the Foot of East Avenue, Erie, Pennsylvania, and Bearing the Following Erie County Tax ID Number: Parcel ID #s 14-1025-113, 14-1025-117, 14-1025-118, 14-1048-105, 14-1048-107, 14-1034-201, 14-1034-203, 14-1034-205, 14-1034-102, 14-1034-107, 14-1034-108, 14-1034-110, 14-1034-111 (collectively, the "Tax Parcels")"