

FINANCE COMMITTEE

Erie County Council

View More At:

www.eriecountypa.gov

The public is invited to attend.



Rock Copeland, Chairman
André R. Horton, Vice Chairman
Charlie Bayle
Chris Drexel
Ellen Schauerma
Terry M. Scutella
Jim Winarski

Erie County Courthouse
140 West 6th Street, Room 114A
Erie, PA 16501

4:00 PM

May 1, 2025

Join Via Zoom:

<https://us02web.zoom.us/j/88666974802?pwd=N4JK2d9lvozKWQ81Y4cb9o1sHbxKjM.1>

Meeting ID: 886 6697 4802

Passcode: 050125

1 929 205 6099

FINANCE AGENDA

1. Ordinance Number 20, 2025, "Third 2025 General Fund Budget Supplemental Appropriation of \$25,000 for Safety and Security Improvements with AOPC Safety & Security Grant Reimbursement" (First Read 4/22/25)
2. Ordinance Number 21, 2025, "Amendment to Ordinance Number 9, 2025" (First Read 4/22/25)
3. Ordinance Number _____, 2025, "_____ 2025 General Fund Budget Supplemental Appropriation of \$125,228 for Release of Restricted Fund Balance of Adult Probation Supervision Fees"
4. Ordinance Number _____, 2025, "_____ 2025 General Fund Budget Supplemental Appropriation of \$86,353 for Release of Restricted Automation Fees in the Clerk of Courts Office"
5. Ordinance Number _____, 2025, "_____ 2025 General Fund Budget Supplemental Appropriation of \$90,259 for Release of Restricted Automation Fees in the Prothonotary Office"
6. Ordinance Number _____, 2025, "_____ 2025 General Fund Budget Supplemental Appropriation of \$185,937 for Release of Restricted Automation Fees in the Register of Wills Office"

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7. Ordinance Number _____, 2025, "_____ 2025 General Fund Budget Supplemental Appropriation of \$433,620 for Additional Federal Revenue for Housing Immigration Detainees"
8. Ordinance Number _____, 2025, "Approval of a Waiver of the Bid Requirements under the Purchasing and Sales Procedures of the Administrative Code and Approval of a Sole Vendor Contract between FirstMatch and County of Erie Juvenile Probation"
9. Ordinance Number _____, 2025, "Approval of a Waiver of the Bid Requirements under the Purchasing and Sales Procedures of the Administrative Code and Approval of a Sole Vendor Contract between Environmental Systems Research Institute, Inc. (ESRI) and the County of Erie"
10. Analysis of General Fund Unassigned Fund Balance