

FINANCE COMMITTEE

**Erie County Council**

**View More At:**

[www.eriecountypa.gov](http://www.eriecountypa.gov)

The public is invited to attend.



Rock Copeland, Chairman  
André R. Horton, Vice Chairman  
Charlie Bayle  
Chris Drexel  
Ellen Schauerma  
Terry M. Scutella  
Jim Winarski

Erie County Courthouse  
140 West 6th Street, Room 114A  
Erie, PA 16501

4:00 PM

October 30, 2025

Join Via Zoom:

<https://us02web.zoom.us/j/89670099613?pwd=fT1qGove2CYx0mAUlvUSlPaBGdiE0q.1>

Meeting ID: 896 7009 9613

Passcode: 100225

Call In: 19292056099

**FINANCE AGENDA**

1. Ordinance Number 44, 2025, "Eleventh 2025 General Fund Budget Supplemental Appropriation of \$75,000 for Release and Transfer of Restricted Act 152 Demolition Funds to 2025 Planning Fund" (First Read 10/21/25)
2. Ordinance Number 45, 2025, "Third 2025 Planning Fund Budget Supplemental Appropriation of \$75,000 from Act 152 Demolition Funds for Professional Fees" (First Read 10/21/25)
3. Resolution Number \_\_\_\_\_, 2025, "Approving the Tax Exoneration of Multiple Parcels Owned by the Redevelopment Authority of the City of Erie"
4. "2025 General Fund Budget Revised Expenditures of \$150, 840 for anticipated Expenses for the Remainder of 2025"
5. Ordinance Number \_\_\_, 2025, "Approving the 2026 Erie County Community College Budget"
6. Ordinance Number \_\_\_, 2025, "2026 Debt Service Fund Budget"
7. Ordinance Number \_\_\_, 2025, "2026 Employee Fringe Benefit Fund Budget"
8. Ordinance Number \_\_\_, 2025, "2026 Health Choices Fund Budget"
9. Ordinance Number \_\_\_, 2025, "2026 Mental Health / Intellectual Disabilities Fund Budget"
10. Ordinance Number \_\_\_, 2025, "2026 Drug and Alcohol Abuse Fund Budget"

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11. Ordinance Number \_\_, 2025, "2026 Children and Youth Services Fund Budget"
12. Ordinance Number \_\_, 2025, "2026 Planning and Community Development Fund Budget"
13. Ordinance Number \_\_, 2025, "2026 Domestic Relations Fund Budget"
14. Ordinance Number \_\_, 2025, "2026 Library Fund Budget"
15. Ordinance Number \_\_, 2025, "2026 Public Health Fund Budget"
16. Ordinance Number \_\_, 2025, "2026 Public Safety Fund Budget"
17. Ordinance Number \_\_, 2025, "2026 Gaming Fund Budget"
18. Ordinance Number \_\_, 2025, "2026 Liquid Fuels Fund Budget"
19. Ordinance Number \_\_, 2025, "2026 Pleasant Ridge Manor Operating Fund Budget"
20. Ordinance Number \_\_, 2025, "2026 Pleasant Ridge Manor Depreciation Reserve Fund Budget"
21. Ordinance Number \_\_, 2025, "2026 American Rescue Plan Act (ARPA) Fund Budget"
22. Ordinance Number \_\_, 2025, "2026 General Fund Budget"
23. Ordinance Number \_\_, 2025, "2026 Real Estate Tax Levy"
24. Analysis of General Fund Unassigned Fund Balance

The 2026 Proposed Budget is available at: <https://www.eriecountycouncilpa.gov/county-council>