

FINANCE COMMITTEE

Erie County Council

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Rock Copeland, Chairman
André R. Horton, Vice Chairman
Charlie Bayle
Chris Drexel
Ellen Schauerma
Terry M. Scutella
Jim Winarski

Erie County Courthouse
140 West 6th Street, Room 114A
Erie, PA 16501

4:00 PM

November 13, 2025

Join Via Zoom:

<https://us02web.zoom.us/j/89670099613?pwd=fT1qGove2CYx0mAUlvUSlPaBGdiE0q.1>

Meeting ID: 896 7009 9613

Passcode: 100225

+19292056099

FINANCE AGENDA

1. Ordinance Number 48, 2025, "Approving the 2026 Erie County Community College Budget" (First Read 11/6/25)
2. Ordinance Number 49, 2025, "2026 Debt Service Fund Budget" (First Read 11/6/25)
3. Ordinance Number 50, 2025, "2026 Employee Fringe Benefit Fund Budget" (First Read 11/6/25)
4. Ordinance Number 51, 2025, "2026 Health Choices Fund Budget" (First Read 11/6/25)
5. Ordinance Number 52, 2025, "2026 Mental Health / Intellectual Disabilities Fund Budget" (First Read 11/6/25)
6. Ordinance Number 53, 2025, "2026 Drug and Alcohol Abuse Fund Budget" (First Read 11/6/25)
7. Ordinance Number 54, 2025, "2026 Children and Youth Services Fund Budget" (First Read 11/6/25)

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8. Ordinance Number 55, 2025, "2026 Planning and Community Development Fund Budget" (First Read 11/6/25)
9. Ordinance Number 56, 2025, "2026 Domestic Relations Fund Budget" (First Read 11/6/25)
10. Ordinance Number 57, 2025, "2026 Library Fund Budget" (First Read 11/6/25)
11. Ordinance Number 58, 2025, "2026 Public Health Fund Budget" (First Read 11/6/25)
12. Ordinance Number 59, 2025, "2026 Public Safety Fund Budget" (First Read 11/6/25)
13. Ordinance Number 60, 2025, "2026 Gaming Fund Budget" (First Read 11/6/25)
14. Ordinance Number 61, 2025, "2026 Liquid Fuels Fund Budget" (First Read 11/6/25)
15. Ordinance Number 62, 2025, "2026 Pleasant Ridge Manor Operating Fund Budget" (First Read 11/6/25)
16. Ordinance Number 63, 2025, "2026 Pleasant Ridge Manor Depreciation Reserve Fund Budget" (First Read 11/6/25)
17. Ordinance Number 64, 2025, "2026 American Rescue Plan Act (ARPA) Fund Budget" (First Read 11/6/25)

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18. Ordinance Number 65, 2025, "2026 General Fund Budget" (First Read 11/6/25)
19. Ordinance Number 66, 2025, "2026 Real Estate Tax Levy" (First Read 11/6/25)
20. Ordinance Number __, 2025, " __2025 General Fund Budget Supplemental Appropriation of \$497,755 for Additional Grant Revenue from the PA Election Integrity Grant"
21. Resolution Number __, 2025, "Approval of Transfers within the Conduct of Elections Budget Exceeding Ten (10) Percent"
22. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 01-004-023.0-002.00
An offer by Albion Borough for Canal & Washington St. 61.5 x 21.6, Albion Borough
23. Possible Sale of a Parcel from the Repository for Unsold Property at Index Number: 25-005-020.5-023.64
An offer by Amy Zlobin for 86 Pineleaf Dr. Lots 86 & 87 Trl., Greene Township.
24. Analysis of General Fund Unassigned Fund Balance