

AGENDA

Erie County Council

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The public is invited to attend.



Terry M. Scutella, Chairman
Rock Copeland, Vice Chairman
Charlie Bayle
Chris Drexel
André R. Horton
Ellen Schauerman
Jim Winarski

Erie County Courthouse
140 West 6th Street, Room 117
Erie, PA 16501

REGULAR (BUDGET) MEETING

Thursday, November 20, 2025

5:00 P.M. – Council Caucus

6:00 P.M. – Council Meeting

View Live: <https://www.youtube.com/c/eriecountypa>

1. **PLEDGE OF ALLEGIANCE**
2. **OPTIONAL PRAYER OR REFLECTION**
3. **ROLL CALL**
4. **HEARING OF THE PUBLIC**
 - A. Others- 3 Minutes
5. **MINUTES FROM PREVIOUS MEETING**

November 6, 2025 - Regular Meeting
6. **REPORTS OF COUNTY OFFICIALS**
 - A. County Executive and/or Designee
 - B. Finance Committee - Mr. Copeland
 - C. Personnel Committee - Mr. Winarski
 - D. Other
7. **OLD BUSINESS**
 - A. Ordinance Number 41, 2025, "Second 2025 Planning Fund Budget Supplemental Appropriation of \$601,724 for Act 13 Greenways Grant Distribution"
(First Read 9/9/25) (Tabled 9/23/25) (Finance Committee)

- B. Ordinance Number 48, 2025, "Approving the 2026 Erie County Community College Budget" (First Read 11/6/25) (Finance Committee)
- C. Ordinance Number 49, 2025, "2026 Debt Service Fund Budget" (First Read 11/6/25) (Finance Committee)
- D. Ordinance Number 50, 2025, "2026 Employee Fringe Benefit Fund Budget" (First Read 11/6/25) (Finance Committee)
- E. Ordinance Number 51, 2025, "2026 Health Choices Fund Budget" (First Read 11/6/25) (Finance Committee)
- F. Ordinance Number 52, 2025, "2026 Mental Health / Intellectual Disabilities Fund Budget" (First Read 11/6/25) (Finance Committee)
- G. Ordinance Number 53, 2025, "2026 Drug and Alcohol Abuse Fund Budget" (First Read 11/6/25) (Finance Committee)
- H. Ordinance Number 54, 2025, "2026 Children and Youth Services Fund Budget" (First Read 11/6/25) (Finance Committee)
- I. Ordinance Number 55, 2025, "2026 Planning and Community Development Fund Budget" (First Read 11/6/25) (Finance Committee)
- J. Ordinance Number 56, 2025, "2026 Domestic Relations Fund Budget" (First Read 11/6/25) (Finance Committee)
- K. Ordinance Number 57, 2025, "2026 Library Fund Budget" (First Read 11/6/25) (Finance Committee)
- L. Ordinance Number 58, 2025, "2026 Public Health Fund Budget" (First Read 11/6/25) (Finance Committee)

- M. Ordinance Number 59, 2025, "2026 Public Safety Fund Budget"
(First Read 11/6/25) (Finance Committee)
- N. Ordinance Number 60, 2025, "2026 Gaming Fund Budget"
(First Read 11/6/25) (Finance Committee)
- O. Ordinance Number 61, 2025, "2026 Liquid Fuels Fund Budget"
(First Read 11/6/25) (Finance Committee)
- P. Ordinance Number 62, 2025, "2026 Pleasant Ridge Manor Operating Fund Budget"
(First Read 11/6/25) (Finance Committee)
- Q. Ordinance Number 63, 2025, "2026 Pleasant Ridge Manor Depreciation Reserve Fund
Budget" (First Read 11/6/25) (Finance Committee)
- R. Ordinance Number 64, 2025, "2026 American Rescue Plan Act (ARPA) Fund Budget"
(First Read 11/6/25) (Finance Committee)
- S. Ordinance Number 65, 2025, "2026 General Fund Budget"
(First Read 11/6/25) (Finance Committee)
- T. Ordinance Number 66, 2025, "2026 Real Estate Tax Levy"
(First Read 11/6/25) (Finance Committee)

8. **NEW BUSINESS**

- A. First Read Ordinance Number 70, 2025, "Eleventh 2025 General Fund Supplemental
Appropriation of \$250,000 and Creation of New Line Item for Emergency Grant to
Second Harvest Food Bank" (Finance Committee)
- B. First Read Ordinance Number 71, 2025, "Twelfth 2025 General Fund Budget
Supplemental Appropriation of \$497,755 for Additional Grant Revenue from the PA
Election Integrity Grant" (Finance Committee)

- C. First Read Ordinance Number 72, 2025, "Approval of 2026 Erie Non-Bargaining Employees Pay Plan" (Personnel Committee)
- D. First Read Ordinance Number 73, 2025, "2026 Appointed Official Salary Ordinance – County Clerk" (Personnel Committee)
- E. First Read Ordinance Number 74, 2025, "2026 Appointed Official Salary Ordinance – First Assistant Public Defender" (Personnel Committee)
- F. First Read Ordinance Number 75, 2025, "2026 Appointed Official Salary Ordinance – Full and Part-Time Assistant Public Defenders" (Personnel Committee)
- G. Resolution Number 32, 2025, "Approval of Transfers within the Conduct of Elections Budget Exceeding Ten (10) Percent" (Finance Committee)
- H. Resolution Number 33, 2025, "Approving an Application to the PA Department of Community and Economic Development (DCED) for Funding Under the Statewide Local Share Account" (Finance Committee)
- I. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 01-004-023.0-002.00
An offer by Albion Borough for Canal & Washington St. 61.5 x 21.6, Albion Borough
- J. Possible Sale of a Parcel from the Repository for Unsold Property at Index
Number: 25-005-020.5-023.64
An offer by Amy Zlobin for 86 Pineleaf Dr. Lots 86 & 87 Trl., Greene Township.

9. **ADJOURNMENT**

- A. The next Finance/Personnel Committee Meetings are Thursday, December 4, 2025.
The next Regular Meeting of County Council is Tuesday, December 9, 2025.