

FINANCE COMMITTEE

Erie County Council

View More At:

www.eriecountypa.gov

Public is invited to attend.



Chris Drexel, Chairman
Jim Winarski, Vice Chairman
Charlie Bayle
Rock Copeland
Ellen Schauerman
Terry M. Scutella
Jim Wertz

Erie County Courthouse
140 West 6th Street, Room 114A
Erie, PA 16501

4:00 PM

July 16, 2026

Join Via Zoom:

<https://us02web.zoom.us/j/82651748248?pwd=SS5hJcwpRvNiFlSHYbq2a0b0baBUSZ.1>

Meeting ID: 826 5174 8248

Passcode: 010826

+1 929 205 6099

FINANCE AGENDA

1. Ordinance Number 51, 2026, "Fourth 2026 Library Fund Budget Supplemental Appropriation of \$2,000 for Revenue Received from UPMC" (First Read 6/22/26)
2. Ordinance Number 53, 2026, "Seventh 2026 General Fund Budget Supplemental Appropriation of \$4,550 for Creation of a New Revenue Line Item in the Human Resource Department for Rental Revenue from the Café" (First Read 6/22/26)
3. Ordinance Number 54, 2026, "Eighth 2026 General Fund Budget Supplemental Appropriation of \$15,363 for Creation of New Lines in the County Solicitor Department for Temporary Staff" (First Read 6/22/26)
4. Ordinance Number 55, 2026, "Ninth 2026 General Fund Budget Supplemental Appropriation of \$67,568 for Additional Expenses in the County Executive Department" (First Read 6/22/26)
5. Ordinance Number 56, 2026, "Second 2026 Gaming Fund Budget Supplemental Appropriation of \$1,000,000 for Transfer to Revolving Loan Fund" (First Read 6/22/26)
6. Ordinance Number 57, 2026, "First 2026 Revolving Loan Fund Budget Supplemental Appropriation of \$1,442,530 and Creation of a Revolving Loan Fund Budget" (First Read 6/22/26)

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7. Ordinance Number 58, 2026, "Tenth 2026 General Fund Budget Supplemental Appropriation of \$189,218 for Additional Workers and Unemployment Compensation Expense in All Departments" (First Read 6/22/26)
8. Ordinance Number 59, 2026, "Approving the Refunding Project of The Erie County Convention Center Authority (The Authority); the Stated Maximum Aggregate Principal Amount of the Refunding Bonds to be Issued by The Authority; and the Refunding Guarantee Agreement of The County of Erie to Secure Payment of the Refunding Bonds to be Issued by The Authority" (First Read 6/22/26)
9. Ordinance Number _____, 2026, "_____ 2026 Children and Youth Services Fund Budget Supplemental Appropriation of \$240,536 for Creation of a new Revenue Line for Crisis Rapid Response Grant Reporting"
10. Ordinance Number _____, 2026, "_____ 2026 General Fund Budget Supplemental Appropriation of \$503,957 for PCCD Justice Reinvestment Initiative Grant in Adult Probation"
11. Ordinance Number _____, 2026, "2026 General Fund Budget Revised Expenditures of \$119,300 for Creation of New Expense Lines in the District Attorney's Grant Departments"
12. Ordinance Number _____, 2026, "_____ 2026 General Fund Budget Supplemental Appropriation of \$160,000 for Creation of Bureau and Budget Line Items for FY 2024-2027 Operation Stone Garden Grant"
13. Ordinance Number _____, 2026, "_____ 2026 General Fund Budget Supplemental Appropriation of \$170,000 for Creation of Bureau and Budget Line Items for FY 2025-2028 Operation Stone Garden Grant"

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14. Ordinance Number _____, 2026, "Amending Ordinance 76, 2010 "Erie County Land & Subdivision Ordinance (SALDO)"
15. Ordinance Number _____, 2026, "Approval of Waiver of Bid Requirements Under the Purchasing Code and Sole Three-Year Vendor Contract between Planful Incorporated and Erie County Finance Department"
16. Resolution _____, 2026, "Erie County General Authority Not to Exceed \$2,000,000.00 Tax-Exempt Time Note (Julia Hospice and Palliative Care Project)"
17. Resolution Number _____, 2026, "Approving the Exoneration of Outstanding Taxes, Interest and Penalties on Property Acquired by Harborcreek Township Tax Parcel No. (27)-022-008.1-001.00"
18. Analysis of General Fund Unassigned Fund Balance