

FINANCE COMMITTEE

Erie County Council

View More At:

www.eriecountypa.gov

Public is invited to attend.



Chris Drexel, Chairman
Jim Winarski, Vice Chairman
Charlie Bayle
Rock Copeland
Ellen Schauerman
Terry M. Scutella
Jim Wertz

Erie County Courthouse
140 West 6th Street, Room 114A
Erie, PA 16501

4:00 PM

August 20, 2026

Join Via Zoom:

<https://us02web.zoom.us/j/82651748248?pwd=SS5hJcwpRvNiFlSHYbc2a0b0baBUSZ.1>

Meeting ID: 826 5174 8248

Passcode: 010826

+1 929 205 6099

FINANCE AGENDA

1. Ordinance Number 65, 2026, "Eleventh 2026 General Fund Budget Supplemental Appropriation of \$503,957 for PCCD Justice Reinvestment Initiative Grant in Adult Probation"
2. Ordinance Number 69, 2026, "Amending Ordinance 76, 2010 "Erie County Land & Subdivision Ordinance (SALDO)"
3. Ordinance Number _____, 2026, "_____ 2026 Capital Projects Fund Budget Supplemental Appropriation of \$120,907 for Creation of a New Line Item for the Paving Project at the Health Department"
4. Ordinance Number _____, 2026, "2026 Mental Health/Intellectual Disabilities Fund Budget Revised Expenditures of \$517,632 for Creation of New Mental Health Departments"
5. Ordinance Number _____, 2026, "2026 General Fund Budget Revised Expenditure of \$171,925 for Telephone Upgrade"
6. Ordinance Number _____, 2026, "Approval of Waiver of Bid Requirements under the Purchasing Code and Approval of Sole Vendor Contract between Velocity Network and Erie County"

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7. Ordinance Number _____, 2026, "Amending Article III, Section 1E of the Administrative Code (Purchasing Code) of Erie County"
8. Resolution Number _____, 2026, "Authorizing the County of Erie to Enter into a Contract with the City of Erie for Community Development Block Grant Funding in the Amount of \$65,000"
9. Resolution Number _____, 2026, "Approving the 2027-2029 Erie County Operational & Capital Plan"
10. Analysis of General Fund Unassigned Fund Balance